

KHAIRPUR SUGAR MILLS LIMITED
STATEMENT OF PROFIT OR LOSS ACCOUNT AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED SEPTEMBER 30, 2024

	--- Rupees in 000's ---	
	2024	2023
SALES - NET	11,363,646	4,487,204
COST OF SALES	(10,191,532)	(3,690,304)
GROSS PROFIT	<u>1,172,114</u>	<u>796,900</u>
OPERATING EXPENSE		
Administrative expenses	(300,544)	(254,002)
Distribution expense	(32,713)	(61,977)
Other income	14,355	54,947
Other operating expenses	(26,535)	(7,695)
	<u>(345,438)</u>	<u>(268,727)</u>
OPERATING PROFIT	<u>826,676</u>	<u>528,173</u>
FINANCE COST	(568,479)	(414,716)
PROFIT BEFORE TAXATION	<u>258,198</u>	<u>113,457</u>
TAXATION		
Current	(198,365)	(96,100)
PROFIT AFTER TAXATION	<u>59,832</u>	<u>17,357</u>
OTHER COMPREHENSIVE INCOME		
(a) Items to be classified subsequently to the statement of profit or loss	-	-
(b) Items that will not be reclassified subsequently to the statement of profit or loss	-	-
	-	-
TOTAL COMPREHENSIVE INCOME	<u><u>59,832</u></u>	<u><u>17,358</u></u>
EARNINGS PER SHARE - BASIC AND DILUTED	<u><u>3.74</u></u>	<u><u>1.08</u></u>

Chief Executive Officer

