

KHAIRPUR SUGAR MILLS LIMITED
STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED SEPTEMBER 30, 2022

	2022	2021
	----- Rupees in thousand -----	
Sales - net	6,180,847	4,589,427
Cost of sales	<u>(5,324,753)</u>	<u>(3,890,843)</u>
Gross profit	856,094	698,584
Administrative expenses	<u>(294,236)</u>	<u>(202,787)</u>
Distribution cost	<u>(20,774)</u>	<u>(14,555)</u>
Other incomes	<u>23,168</u>	<u>2,799</u>
Other operating expenses	<u>(18,850)</u>	<u>(12,202)</u>
	<u>(310,692)</u>	<u>(226,745)</u>
Operating profit	545,402	471,839
Finance cost	<u>(326,073)</u>	<u>(293,100)</u>
Profit before taxation	219,329	178,739
Taxation	<u>(102,408)</u>	<u>(96,202)</u>
Profit after taxation	116,921	82,537
Other comprehensive income for the year		
(a) Items to be classified subsequently to the statement of profit or loss	<u>-</u>	<u>-</u>
(b) Items that will not be reclassified subsequently to the statement of profit or loss		
Remeasurement of defined benefit liability - net	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>
Total comprehensive income for the year	116,921	82,537
Earning per share - basic and diluted (Rupees)	7.30	5.15

28 DEC 2022


CHIEF EXECUTIVE
KHAIRPUR SUGAR MILLS LTD.