

**KHAIRPUR SUGAR MILLS LTD**  
**STATEMENT OF PROFIT AND LOSS ACCOUNT (UNAUDITED)**  
**FOR THE NINE MONTH ENDED JUNE 30, 2023**

	<i>Nine Month</i>		<i>Third Quarter</i>	
	<i>June 30 2023</i>	<i>June 30 2022</i>	<i>June 30 2023</i>	<i>June 30 2022</i>
	-----Rupees in 000's-----			
Sales - net	4,141,540	5,405,606	435,670	1,313,195
Cost of sales	<b>(3,541,253)</b>	<b>(4,571,333)</b>	<b>(231,790)</b>	<b>(1,109,645)</b>
<b>Gross Profit</b>	<b>600,287</b>	<b>834,273</b>	<b>203,880</b>	<b>203,550</b>
Administrative expenses	<b>(240,251)</b>	<b>(249,618)</b>	<b>(80,221)</b>	<b>(106,230)</b>
Other operating expenses	<b>(8,639)</b>	<b>(829)</b>	<b>(1,908)</b>	<b>-</b>
Distribution expense	<b>(51,010)</b>	<b>(18,590)</b>	<b>(8,326)</b>	<b>(58)</b>
	<b>(299,900)</b>	<b>(269,037)</b>	<b>(90,455)</b>	<b>(106,288)</b>
<b>Operating profit</b>	<b>300,387</b>	<b>565,237</b>	<b>113,425</b>	<b>97,262</b>
Other income	<b>20,783</b>	<b>4,817</b>	<b>3,735</b>	<b>2,909</b>
	<b>321,170</b>	<b>570,053</b>	<b>117,160</b>	<b>100,171</b>
Financial charges	<b>(235,743)</b>	<b>(202,585)</b>	<b>(105,642)</b>	<b>(72,612)</b>
<b>Profit before Taxation</b>	<b>85,427</b>	<b>367,468</b>	<b>11,518</b>	<b>27,559</b>
<b>Taxation</b>				
Current	<b>(23,165)</b>	<b>(48,653)</b>	<b>27,453</b>	<b>(3,714)</b>
<b>Profit after Taxation</b>	<b>62,262</b>	<b>318,815</b>	<b>38,971</b>	<b>23,845</b>
<b>Other comprehensive income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive profit for the period</b>	<b>62,262</b>	<b>318,815</b>	<b>38,971</b>	<b>23,845</b>
<b>Earnings per share-basic and diluted</b>	<b>3.89</b>	<b>19.93</b>	<b>2.44</b>	<b>1.49</b>



*For and on behalf of  
Company Secretary*