

KHAIRPUR SUGAR MILLS LTD
STATEMENT OF PROFIT AND LOSS ACCOUNT (UNAUDITED)
FOR THE YEAR ENDED JUNE 30, 2022

	<i>Nine Month</i>		<i>Third Quarter</i>	
	<i>June 30</i>	<i>June 30</i>	<i>June 30</i>	<i>June 30</i>
	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>
	-----Rupees in 000's-----			
Sales - net	5,405,606	3,840,854	1,313,195	1,466,561
Cost of Sales	(4,571,333)	(3,292,134)	(1,109,645)	(1,264,824)
Gross Profit / (loss)	834,273	548,720	203,550	201,737
Administrative Expenses	(249,618)	(160,079)	(106,230)	(62,865)
Other Operating Expenses	(829)	-	-	-
Distribution Expense	(18,590)	(13,455)	(58)	(389)
Operating Profit / (loss)	565,237	375,186	97,262	138,483
Other Income	4,817	4,006	2,909	24
	570,053	379,192	100,171	138,507
Financial charges	(202,585)	(227,612)	(72,612)	(87,836)
Profit / (loss) before Taxation	367,468	151,580	27,559	50,671
Taxation				
Current	(65,018)	(35,243)	(15,522)	18,190
Deferred	16,364	-	11,807	-
Profit after Taxation	318,815	116,337	23,844	68,861
Other comprehensive income	-	-	-	-
Total comprehensive (loss)/ profit for the period	318,815	116,337	23,844	68,861
(Loss) / Earnings per share-basic and diluted	19.93	7.27	1.49	4.30

28 JUL 2022


CHIEF EXECUTIVE
KHAIRPUR SUGAR MILLS LTD.