


KHAIRPUR SUGAR MILLS LTD
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE QUARTER ENDED JUNE 30, 2021

	<i>Nine Month</i>		<i>Third quarter ended</i>	
	<i>June 30 2021</i>	<i>June 30 2020</i>	<i>June 30, 2021</i>	<i>June 30, 2020</i>
-----Rupees in 000's-----				
Sales - net	3,840,854	3,038,500	1,466,561	585,229
Cost of Sales	<u>(3,292,134)</u>	<u>(2,512,412)</u>	<u>(1,264,824)</u>	<u>(481,405)</u>
Gross Profit	548,720	526,088	201,737	103,824
Administrative Expenses	(160,079)	(149,396)	(62,865)	(41,294)
Other operating expenses	-	-	-	-
Distribution Expense	<u>(13,455)</u>	<u>(14,694)</u>	<u>(389)</u>	<u>(347)</u>
Operating Profit	(173,534)	(164,090)	(63,254)	(41,641)
	375,186	361,998	138,483	62,183
Other Income	4,006	208	24	-
	379,192	362,206	138,507	62,183
Financial charges	(227,612)	(206,510)	(87,836)	(47,873)
Profit before Taxation	151,580	155,696	50,671	14,310
Taxation	(35,243)	(84,018)	18,190	(8,779)
Profit after Taxation	116,337	71,678	68,861	5,531
Other comprehensive income	-	-	-	-
Total comprehensive profit for the period	116,337	71,678	68,861	5,531
Earnings per share-basic and diluted	7.27	4.48	4.30	0.35

Karachi, dated
July 19, 2021

For Khairpur Sugar Mills Ltd


Company Secretary