



3<sup>rd</sup> Floor, Plot No. 15-C,  
9<sup>th</sup> Commercial Lane, Zamzama,  
D.H.A., Phase-V, Karachi-75500  
Phone : 021-35810771-75  
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The General Manager,  
Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

July 18, 2018

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2018

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 18-07-2018 at 02:30 AM at the registered office of the Company 3<sup>rd</sup> Floor, Plot No. 15-C, 9<sup>th</sup> Commercial Lane, Zamzama, DHA Phase V, Karachi recommended the following:

**NIL DECLARATION**

The Financial results of the Company are attached.

We will be sending you 200 copies of printed Accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Yours Sincerely,  
For KHAIRPUR SUGAR MILLS LIMITED

A handwritten signature in blue ink, appearing to read 'Abdul Wahid Naviwala', is written over a horizontal line. The signature is stylized and cursive.

(ABDUL WAHID NAVIWALA)  
COMPANY SECRETARY

**KHAIRPUR SUGAR MILLS LTD**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)**  
**FOR THE NINE MONTHS AND THIRD QUARTER ENDED JUNE 30, 2018**

	<i>Nine months ended</i>		<i>Third quarter ended</i>	
	<i>June 30, 2018</i>	<i>June 30, 2017</i>	<i>June 30, 2018</i>	<i>June 30, 2017</i>
	-----Rupees in 000's-----			
Sales - net	3,780,411	2,105,195	883,568	703,996
Cost of Sales	(3,837,518)	(1,916,936)	(813,411)	(613,575)
<b>Gross (Loss)/ Profit</b>	<b>(57,107)</b>	<b>188,259</b>	<b>70,157</b>	<b>90,421</b>
Administrative Expenses	(131,824)	(113,457)	(45,889)	(34,594)
Distribution Expense	(68,753)	(16,618)	(33,134)	(437)
	(200,577)	(130,075)	(79,023)	(35,031)
<b>Operating (Loss)/ Profit</b>	<b>(257,684)</b>	<b>58,184</b>	<b>(8,866)</b>	<b>55,390</b>
Other Income	281,240	92	73,629	41
Other Operating Charges	(9,644)	(8,732)	(2,651)	(35)
	271,596	(8,640)	70,978	6
	13,912	49,544	62,112	55,396
Financial charges	(119,292)	(116,979)	(56,549)	(49,960)
<b>(Loss)/ Profit before Taxation</b>	<b>(105,380)</b>	<b>(67,435)</b>	<b>5,563</b>	<b>5,436</b>
Taxation	25,233	4,376	8,211	2,230
<b>(Loss) / Profit after Taxation</b>	<b>(80,147)</b>	<b>(63,058)</b>	<b>13,774</b>	<b>7,667</b>
<b>(Loss) / Earnings per share-basic and diluted</b>	<b>(5.01)</b>	<b>(3.94)</b>	<b>0.86</b>	<b>0.48</b>

