



3rd Floor, Plot No. 15-C,
9th Commercial Lane, Zamzama,
D.H.A., Phase-V, Karachi-75500
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The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

July 27, 2016

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2016

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 27-07-2016 at 12:00 Noon at the registered office of the Company 3rd Floor, Plot No. 15-C, 9th Commercial Lane, Zamzama, DHA Phase V, Karachi recommended the following:

NIL DECLARATION

The Financial results of the Company are attached.

We will be sending you 200 copies of printed Accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Yours Sincerely,
For KHAIRPUR SUGAR MILLS LIMITED

A handwritten signature in blue ink, appearing to read 'Abdul Wahid Naviwala', is written over a horizontal line.

(ABDUL WAHID NAVIWALA)
COMPANY SECRETARY

KHAIRPUR SUGAR MILLS LTD
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
(UNAUDITED)
FOR NINE MONTHS AND THIRD QUARTER ENDED JUNE 30, 2016

	Nine months ended		Third quarter ended	
	June 30, 2016	June 30, 2015	June 30, 2016	June 30, 2015
	<<<<<<< R U P E E S >>>>>>>>		<<<<<<< R U P E E S >>>>>>>>	
Sales - net	3,093,903,178	2,370,003,757	1,143,005,402	869,685,324
Cost of Sales	(2,834,244,622)	(2,112,692,391)	(1,004,416,310)	(747,232,306)
Gross Profit	259,658,556	257,311,366	138,589,092	122,453,018
Administrative Expenses	(104,480,409)	(85,212,616)	(40,800,491)	(21,047,575)
Distribution Expense	(11,460,258)	(11,008,230)	(321,790)	(758,349)
Operating Profit	143,717,889	161,090,520	97,466,811	100,647,094
Other Income	4,923,943	2,633,145	37,013	2,528,180
	148,641,832	163,723,665	97,503,824	103,175,274
Financial charges	(92,533,474)	(51,785,207)	(52,373,785)	(25,501,145)
Other Operating Charges	(6,977,330)	(2,828,104)	(267,500)	-
	(99,510,804)	(54,613,311)	(52,641,285)	(25,501,145)
Profit before Taxation	49,131,028	109,110,354	44,862,539	77,674,129
TAXATION	(13,878,612)	(18,987,416)	(20,060,436)	(8,696,853)
Profit after Taxation	35,252,416	90,122,938	24,802,103	68,977,276
Earning per share-basic and diluted	2.20	5.63	1.55	4.31

