

3rd Floor, Plot No. 15-C, 9th Commercial Lane, Zamzama, D.H.A., Phase-V, Karachi-75500 Phone: 021-35810771-75

FAX: 021-35810776

16-07-2015

E-mail: headoffice@jumanigroup.com

The General Manager, Karachi Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road, Karachi.

5Subject: Financial Results for the Quarter ended 30th June, 2015

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 16-07-2015 at 11.30 A.M. at the registered office of the company at 3rd Floor, 15-C, 9th Comerrcial Lane, Zamzama, Defence Housing Authority, Phase V, Karachi, recommended the following:

NIL DECLARATION

	OCT TO JUN 2015	OCT TO JUN 2014	APR TO JUN 2015	APR TO JUN 2014	
		<<<<< Rupees in '000 >>>>>>			
Sales - net	2,370,004	3,283,511	869,686	935,811	
Cost of Sales	(2,112,692)	(2,931,540)	(747,232)	(780,143)	
Gross Profit	257,312	351,971	122,454	155,668	
Administrative Expenses	(85,213)	(85,772)	(21,048)	(23,060)	
Distribution Expense	(11,008)	(56,609)	(758)	(492)	
	(96,221)	(142,382)	(21,806)	(23,553)	
Operating Profit	161,091	209,589	100,648	132,115	
Other Income Other charges	2,633 (2,828)	3,082	2,528	7,221	
Other charges	(195)	3,082	2,528	7,221	
	160,896	212,671	103,176	139,336	
Financial charges	(51,785)	(41,256)	(25,501)	(24,813)	
Profit before Taxation	109,111	171,416	77,675	114,524	
TAXATION	(18,987)	(16,418)	(8,696)	7,059	
Profit after Taxation	90,124	154,998	68,979	121,583	
Earning per share - basic and diluted	5.63	9.68	4.31	7.59	

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We will sending you 200 copies of printed accounts for distribution amongst the members of the exchange.

Thanking you,

yours faithfully, for KHAIRPUR SUGAR MILLSLIMITED,

(Faraz Mubeen Jumani) Managing Director