

KHAIRPUR SUGAR MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
(UN-AUDITED)
FOR THE SIX MONTHS ENDED MARCH 31, 2024

	<i>Half year ended</i>		<i>Second quarter ended</i>	
	<i>March 31,</i> <i>2024</i>	<i>March 31,</i> <i>2023</i>	<i>March 31,</i> <i>2024</i>	<i>March 31,</i> <i>2023</i>
----- Rupees in '000 -----				
SALES - NET	7,819,232	3,705,870	4,654,263	1,682,859
COST OF SALES	(6,975,016)	(3,309,463)	(4,262,243)	(1,414,826)
GROSS PROFIT	844,217	396,407	392,021	268,033
OPERATING EXPENSE				
Administrative expenses	(163,589)	(160,030)	(69,449)	(87,181)
Distribution expenses	(28,878)	(42,684)	(21,466)	(38,765)
	(192,466)	(202,714)	(90,914)	(125,946)
OPERATING PROFIT	651,750	193,693	301,106	142,087
Other income	4,623	17,048	4,616	17,038
Other charges	(18,970)	(6,731)	(18,970)	(6,731)
	637,404	204,010	286,753	152,394
FINANCIAL CHARGES	(248,310)	(130,101)	(105,896)	(99,665)
PROFIT BEFORE TAXATION	389,093	73,909	180,856	52,729
TAXATION				
Current	(103,924)	(44,454)	(23,214)	(43,525)
Deferred	(109,963)	(6,164)	(109,963)	(6,164)
	(213,887)	(50,618)	(133,177)	(49,689)
PROFIT AFTER TAXATION	175,206	23,291	47,679	3,040
OTHER COMPREHENSIVE INCOME	-	-	-	-
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD	175,206	23,291	47,679	3,040
EARNING PER SHARE-BASIC AND DILUTED	10.94	1.45	2.98	0.19

For and on behalf of
Company Secretary

