



3rd Floor, Plot No. 15-C,
9th Commercial Lane, Zamzama,
D.H.A., Phase-V, Karachi-75500
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FORM-7

May 30, 2016

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2016

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 30-05-2016 at 02:30 PM at the registered office of the Company 3rd Floor, Plot No. 15-C, 9th Commercial Lane, Zamzama, DHA Phase V, Karachi recommended the following:

NIL DECLARATION

The Financial results of the Company are attached.

We will be sending you 200 copies of printed Accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Yours Sincerely,
For KHAIRPUR SUGAR MILLS LIMITED

A handwritten signature in blue ink, appearing to be 'M. J.', is written over the signature line.

(MUHAMMAD MUBEEN JUMANI)
CHIEF EXECUTIVE

KHAIRPUR SUGAR MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE HALF YEAR AND QUARTER ENDED MARCH 31, 2016

	<i>Half year ended</i>		<i>Second quarter ended</i>	
	<i>March 31, 2016</i>	<i>March 31, 2015</i>	<i>March 31, 2016</i>	<i>March 31, 2015</i>
	----- Rupees in '000 -----			
	<i>Restated</i>			
Sales - net	1,950,898	1,500,318	992,179	1,134,414
Cost of sales	(1,829,828)	(1,365,460)	(923,811)	(946,687)
Gross profit	121,070	134,858	68,368	187,726
Administrative expenses	(63,680)	(64,165)	(29,696)	(31,239)
Distribution expenses	(11,138)	(10,250)	(7,826)	(8,220)
	(74,818)	(74,415)	(37,522)	(39,459)
Operating profit	46,252	60,443	30,847	148,267
Other income	4,887	105	3,044	-
Other charges	(6,710)	(2,828)	(6,710)	(5,531)
	(1,823)	(2,723)	(3,666)	(5,531)
	44,429	57,720	27,180	142,736
Financial charges	(40,160)	(57,458)	(22,434)	(20,507)
Profit before taxation	4,269	262	4,746	122,229
Taxation				
Current	(12,859)	(9,684)	(9,338)	(6,025)
Deferred	19,041	(607)	19,041	(607)
	6,182	(10,291)	9,703	(6,632)
Profit/(Loss) after taxation	10,451	(10,029)	14,449	115,598
Earnings/(Loss) per share - basic and diluted	0.65	(0.63)	0.90	7.22

H.