

KHAIRPUR SUGAR MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT AND OTHER COMPREHENSIVE
INCOME (UN-AUDITED)
FOR THE SIX MONTHS ENDED MARCH 31, 2021

	<i>Half year ended</i>		<i>Second quarter ended</i>	
	<i>March 31, 2021</i>	<i>March 31, 2020</i>	<i>March 31, 2021</i>	<i>March 31, 2020</i>
	----- Rupees in '000 -----			
Sales - net	2,374,293	2,453,271	1,013,492	1,048,233
Cost of sales	<u>(2,027,310)</u>	<u>(2,031,007)</u>	<u>(879,669)</u>	<u>(798,926)</u>
Gross profit	346,983	422,264	133,823	249,307
Administrative expenses	<u>(97,214)</u>	<u>(108,102)</u>	<u>(49,950)</u>	<u>(50,572)</u>
Distribution expenses	<u>(13,066)</u>	<u>(14,347)</u>	<u>(8,448)</u>	<u>(9,015)</u>
	<u>(110,280)</u>	<u>(122,449)</u>	<u>(58,398)</u>	<u>(59,587)</u>
Operating profit	236,703	299,815	75,425	189,720
Other income	<u>3,982</u>	<u>208</u>	<u>3,981</u>	<u>182</u>
Other charges	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>3,982</u>	<u>208</u>	<u>3,981</u>	<u>182</u>
	<u>240,685</u>	<u>300,023</u>	<u>79,406</u>	<u>189,902</u>
Financial charges	<u>(139,776)</u>	<u>(158,637)</u>	<u>(80,663)</u>	<u>(91,451)</u>
Profit / (Loss) before taxation	100,909	141,386	(1,257)	98,451
Taxation				
Current	<u>(39,444)</u>	<u>(36,799)</u>	<u>(19,550)</u>	<u>(15,723)</u>
Deferred	<u>(13,989)</u>	<u>(38,440)</u>	<u>37,639</u>	<u>(37,530)</u>
	<u>(53,433)</u>	<u>(75,239)</u>	<u>18,089</u>	<u>(53,253)</u>
Profit after taxation	47,476	66,147	16,832	45,198
Other comprehensive income	-	-	-	-
Total comprehensive income for the period	47,476	66,147	16,832	45,198
Earning per share-basic and diluted	2.96	4.13	1.05	2.82

26 MAY 2021


CHIEF EXECUTIVE
KHAIRPUR SUGAR MILLS LIMITED



3rd Floor, Plot No. 15-C,
9th Commercial Lane, Zamzama,
D.H.A., Phase-V, Karachi-75500
Phone : 021-35810771-75
Fax : 021-35810776
E-mail : headoffice@jumanigroup.com
Website : www.jumanigroup.com

May 26, 2021

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Sub: FINANCIAL RESULT FOR THE QUARTER ENDED MARCH 31, 2021

Dear Sir,

Please be informed that the Board of Directors of our Company in their meeting held on 26th May 2021 at 02:30 PM at the registered office of the Company – 3rd floor, Plot No. 15-C, 9th Commercial Lane, Zamzama, DHA, Phase-V, Karachi recommended the following:

NIL
DECLARATION

The financial result of the Company is attached.

We will send you 3 copies of printed accounts for your record and reference.

Thanking you,

Yours faithfully,
For KHAIRPUR SUGAR MILLS LIMITED,

A handwritten signature in black ink, appearing to read 'Faraz Mubeen Jumani', is written over a faint, light blue watermark of the company's logo.

(Faraz Mubeen Jumani)
Chief Executive Officer

Encl: As above.