

**KHAIRPUR SUGAR MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME**  
**(UN-AUDITED)**  
**FOR THE SIX MONTHS ENDED MARCH 31, 2023**

	<i>Half year ended</i>		<i>Second quarter ended</i>	
	<i>March 31, 2023</i>	<i>March 31, 2022</i>	<i>March 31, 2023</i>	<i>March 31, 2022</i>
----- Rupees in '000 -----				
Sales - net	3,705,870	4,092,411	1,682,859	1,403,310
Cost of sales	<b>(3,309,463)</b>	<b>(3,461,688)</b>	<b>(1,414,826)</b>	<b>(1,102,697)</b>
<b>Gross profit</b>	<b>396,407</b>	<b>630,723</b>	<b>268,033</b>	<b>300,613</b>
Administrative expenses	<b>(160,030)</b>	<b>(143,388)</b>	<b>(87,181)</b>	<b>(71,097)</b>
Distribution expenses	<b>(42,684)</b>	<b>(18,532)</b>	<b>(38,765)</b>	<b>(14,556)</b>
<b>Operating profit</b>	<b>193,693</b>	<b>468,803</b>	<b>142,087</b>	<b>214,960</b>
Other income	17,048	1,908	17,038	1,880
Other charges	<b>(6,731)</b>	<b>(23,923)</b>	<b>(6,731)</b>	<b>(23,923)</b>
	<b>204,010</b>	<b>446,788</b>	<b>152,394</b>	<b>192,917</b>
Financial charges	<b>(130,101)</b>	<b>(129,973)</b>	<b>(99,665)</b>	<b>(74,346)</b>
<b>Profit before taxation</b>	<b>73,909</b>	<b>316,815</b>	<b>52,729</b>	<b>118,571</b>
<b>Taxation</b>				
Current	<b>(44,454)</b>	<b>(49,496)</b>	<b>(43,525)</b>	<b>(18,974)</b>
Deferred	<b>(6,164)</b>	<b>(4,557)</b>	<b>(6,164)</b>	<b>(25,973)</b>
	<b>(50,618)</b>	<b>(54,053)</b>	<b>(49,689)</b>	<b>(44,947)</b>
<b>Profit after taxation</b>	<b>23,291</b>	<b>262,762</b>	<b>3,040</b>	<b>73,624</b>
<b>Other comprehensive income</b>	-	-	-	-
<b>Total comprehensive income for the period</b>	<b>23,291</b>	<b>262,762</b>	<b>3,040</b>	<b>73,624</b>
<b>Earning per share-basic and diluted</b>	<b>1.45</b>	<b>16.40</b>	<b>0.19</b>	<b>4.60</b>



**Faraz Mubeen Jumani**  
Chief Executive Officer