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## KHAIRPUR SUGAR MILLS LIMITED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)

FOR THE SIX MONTHS ENDED MARCH 31, 2023

	Half year	Half year ended		Second quarter ended	
The second	March 31,	March 31,	March 31,	March 31,	
	2023	2022	2023	2022	
		· Rupees in '000			
G-1t	3 #0 # 0 #0	4.000.411	4 (04 0*)		
Sales - net	3,705,870	4,092,411	1,682,859	1,403,310	
Cost of sales	(3,309,463)	(3,461,688)	(1,414,826)	(1,102,697)	
Gross profit	396,407	630,723	268,033	300,613	
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Administrative expenses	(160,030)	(143,388)	(87,181)	(71,097)	
Distribution expenses	(42,684)	(18,532)	(38,765)	(14,556)	
	(202,714)	(161,920)	(125,946)	(85,653)	
Operating profit	193,693	468,803	142,087	214,960	
Other income	17,048	1,908	17,038	1,880	
Other charges	(6,731)	(23,923)	(6,731)	(23,923)	
	204,010	446,788	152,394	192,917	
Financial charges	(130,101)	(129,973)	(99,665)	(74,346)	
Profit before taxation	73,909	316,815	52,729	118,571	
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Taxation Current	(44,454)	(49,496)	(42 525)	(19.074)	
Current	(44,454)	(49,490)	(43,525)	(18,974)	
Deferred	(6,164)	(4,557)	(6,164)	(25,973)	
	(50,618)	(54,053)	(49,689)	(44,947)	
Profit after taxation	23,291	262,762	3,040	73,624	
Other comprehensive income	_	_	_	_	
Total comprehensive income for the period	23,291	262,762	3,040	73,624	
Earning per share-basic and diluted	1.45	16.40	0.19	4.60	

Faraz Mubeen Jumani Chief Executive Officer