

**KHAIRPUR SUGAR MILLS LTD**  
**STATEMENT OF PROFIT OR LOSS ACCOUNT (UNAUDITED)**  
**FOR THE FIRST QUARTER ENDED DECEMBER 31, 2023**

	<i>Three Month</i>	
	<i>December 31 2023</i>	<i>December 31 2022</i>
	<i>----- Rupees in 000's -----</i>	
<b>SALES - NET</b>	3,164,969	2,023,011
<b>COST OF SALES</b>	(2,712,773)	(1,894,637)
<b>GROSS PROFIT</b>	<u>452,196</u>	<u>128,374</u>
<b>OPERATING EXPENSE</b>		
Administrative expenses	(84,142)	(71,978)
Distribution expense	(9,998)	(871)
Other operating expenses	(7,412)	(3,919)
	<u>(101,552)</u>	<u>(76,768)</u>
<b>OPERATING PROFIT</b>	<u>350,644</u>	<u>51,606</u>
<b>OTHER INCOME</b>	7	10
	<u>350,652</u>	<u>51,616</u>
<b>FINANCIAL CHARGES</b>	(142,414)	(30,436)
<b>PROFIT BEFORE TAXATION</b>	<u>208,238</u>	<u>21,180</u>
<b>TAXATION - CURRENT</b>	(80,710)	(929)
<b>PROFIT AFTER TAXATION</b>	<u>127,528</u>	<u>20,252</u>
<b>OTHER COMPREHENSIVE INCOME</b>	-	-
<b>TOTAL COMPREHENSIVE PROFIT FOR THE PERIOD</b>	<u><u>127,528</u></u>	<u><u>20,252</u></u>
<b>EARNINGS PER SHARE - BASIC AND DILUTED</b>	<u>7.97</u>	<u>1.27</u>

For and on behalf of  
Company Secretary

