

KHAIRPUR SUGAR MILLS LTD
STATEMENT OF PROFIT AND LOSS ACCOUNT (UNAUDITED)
FOR THE YEAR ENDED DECEMBER 31, 2021

	<i>December 31</i> <i>2021</i>	<i>December 31</i> <i>2020</i>
-----Rupees in 000's-----		
Sales - net	2,689,101	1,360,801
Cost of Sales	<u>(2,358,991)</u>	<u>(1,147,641)</u>
Gross Profit	330,110	213,160
Administrative Expenses	(72,291)	(47,264)
Distribution Expense	(3,976)	(4,618)
	<u>(76,267)</u>	<u>(51,882)</u>
Operating Profit	253,843	161,278
Other Income	<u>28</u>	<u>1</u>
	253,871	161,279
Financial charges	<u>(55,627)</u>	<u>(59,113)</u>
Profit before Taxation	198,244	102,166
Taxation	<u>(9,106)</u>	<u>(71,522)</u>
Profit after Taxation	189,138	30,644
Other comprehensive income	-	-
Total comprehensive profit for the period	<u>189,138</u>	<u>30,644</u>
Earnings per share-basic and diluted	<u>11.82</u>	<u>1.92</u>

28 JAN 2022


CHIEF EXECUTIVE
KHAIRPUR SUGAR MILLS LTD.