



3<sup>rd</sup> Floor, Plot No. 15-C,  
9<sup>th</sup> Commercial Lane, Zamzama,  
D.H.A., Phase-V, Karachi-75500  
Phone : 021-35810771-75  
Fax : 021-35810776  
E-mail : headoffice@jumanigroup.com  
Website : www.jumanigroup.com

January 29, 2019

The General Manager,  
Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

Sub: FINANCIAL RESULT FOR THE QUARTER ENDED DECEMBER 31, 2018

Dear Sir,

Please be informed that the Board of Directors of our Company in their meeting held on 29<sup>th</sup> January 2019 at 02:30 PM at the registered office of the Company – 3<sup>rd</sup> floor, Plot No. 15-C, 9<sup>th</sup> Commercial Lane, Zamzama, DHA, Phase-V, Karachi recommended the following:


NIL DECLARATION

The financial results of the Company is attached.

We will send you 200 copies of printed accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Thanking you,

Yours faithfully,  
For KHAIRPUR SUGAR MILLS LIMITED,



Company Secretary

Encl: As above.

**KHAIRPUR SUGAR MILLS LIMITED**  
**PROFIT & LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE QUARTER ENDED DECEMBER 31, 2018**

	31-12-2018	31-12-2017
	<u>==Rupees in Thousand==</u>	
Sales net	1,579,250	1,419,069
Cost of Sales	<u>(1,512,905)</u>	<u>(1,514,181)</u>
<b>Gross Profit</b>	66,345	(95,112)
Administrative expenses	(53,552)	(39,190)
Distribution expenses	(4,164)	(2,665)
	<u>(57,716)</u>	<u>(41,855)</u>
<b>Operating Profit/(Loss)</b>	8,629	(136,967)
Other Income	<u>1</u>	<u>33</u>
	8,630	(136,934)
Financial cost	(37,110)	(32,753)
Other operating charges	-	(1,578)
	<u>(37,110)</u>	<u>(34,331)</u>
<b>(Loss) before taxation</b>	(28,480)	(171,265)
Taxation	(13,395)	49,521
<b>(Loss) after taxation</b>	<u>(41,875)</u>	<u>(121,744)</u>
<b>(Loss) per share - basic &amp; diluted</b>	<u>(2.61)</u>	<u>(7.60)</u>

29 JAN 2019

