

The General Manager,
 Pakistan Stock Exchange Limited,
 Stock Exchange Building,
 Stock Exchange Road,
 Karachi.

29-01-2016

Subject: Financial Results for the 1st Quarter ended December 31, 2015

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 29-01-2016 at 02.30 P.M. at the registered office of the company at 3rd Floor, Plot No. 15-C, 9th Commercial Lane, Zamzama, Defence Housing Authority, Phase V, Karachi, recommended the following:

NIL DECLARATION

The Financial results of the Company are as under:

	31-12-2015	31-12-2014
	Rupees	Rupees
Sales - net	958,718,988	365,904,487
Cost of sales	(906,017,102)	(418,772,638)
Gross profit/(loss)	<u>52,701,886</u>	<u>(52,868,151)</u>
Administrative expenses	(33,984,423)	(32,925,945)
Distribution expenses	(3,312,040)	(2,030,169)
	<u>(37,296,463)</u>	<u>(34,956,114)</u>
Operating profit/(loss)	<u>15,405,423</u>	<u>(87,824,265)</u>
Other operating income	1,843,397	2,205,259
	<u>17,248,820</u>	<u>(85,619,006)</u>
Financial cost	(17,725,702)	(5,777,489)
Other operating charges	(2,409,722)	(5,777,489)
	<u>(20,135,424)</u>	<u>(5,777,489)</u>
(Loss) before taxation	<u>(2,886,603)</u>	<u>(91,396,495)</u>
Taxation	(3,520,663)	(3,659,045)
(Loss) after taxation	<u>(6,407,266)</u>	<u>(95,055,540)</u>
(Loss) per share - basic & diluted	<u>(0.40)</u>	<u>(5.93)</u>





3rd Floor, Plot No. 15-C,
9th Commercial Lane, Zamzama,
D.H.A., Phase-V, Karachi-75500
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FAX: 021-35810776
E-mail: headoffice@jumanigroup.com

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We will be sending you 200 copies of printed accounts for distribution amongst the members of the exchange

Thanking you,

yours faithfully,
for KHAIRPUR SUGAR MILLS LIMITED

A handwritten signature in blue ink, appearing to read 'Abdul Wafid Naviwala', is written over a horizontal line.

(ABDUL WAFID NAVIWALA)
COMPANY SECRETARY